BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2019 - 2020

Revenue 2018-2019:

Precept - 5600.00 Precept - 2800.00 (April) 2800.00 (October)

Note: Received from District Council Cil Contributions of £2117-78 in 2018-2019:

Reserves £15866-33 (as at October 31st 2018)

| REVENUE EXPENDITURE | Budget for 2019-20: | Expenditure To June 30th 2019 |
|--|---------------------------|-------------------------------------|
| Clerks Salary including PAYE | 2700 | 660-00 |
| Administration Supplies and Expenses | 1000 | Nil |
| Parish Council Public Liability Insurance | 300 | Nil |
| Audit of PC Accounts (1 x internal and 1 x external) | 250 | Nil |
| Media and Communication Website | 250 | Nil |
| Section 137 + Grants/Donations | 1400 | Nil |
| Hire of Village hall for PC Meetings | 300 | 275-00 |
| Parish Maintenance and Development Provision –Community Projects eg Speeding Equipment | 2000 | 64-19 |
| Subscriptions | 400 | 180-51 |
| Training for Councillors & Clerk - Courses Only | 500 | Nil |
| Elections | 200 | Nil |
| Chairman's Fund | 150 | Nil |
| TOTAL | 9450 | 1179-70 |
| Reserve | 8400 | |
| TOTAL NEEDED | 17850 | |
| Estimated Accounts Value @ 31/03/19 | 12000 | |
| Precept Amount? | 5850.00 | |