

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2019 - 2020

Revenue 2018-2019:

Precept – 5600.00

Precept - 2800.00 (April)
2800.00 (October)

Note: Received from District Council CIL Contributions of £2117-78 in 2018-2019:

Reserves £15866-33 (as at October 31st 2018)

REVENUE EXPENDITURE	Budget for 2019-20:	Expenditure To May 31st 2019
Clerks Salary including PAYE	2700	Nil
Administration Supplies and Expenses	1000	Nil
Parish Council Public Liability Insurance	300	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Media and Communication Website	250	Nil
Section 137 + Grants/Donations	1400	Nil
Hire of Village hall for PC Meetings	300	275-00
Parish Maintenance and Development Provision –Community Projects eg Speeding Equipment	2000	64-19
Subscriptions	400	180-51
Training for Councillors & Clerk - Courses Only	500	Nil
Elections	200	Nil
Chairman's Fund	150	Nil
TOTAL	9450	519-70
Reserve	8400	
TOTAL NEEDED	17850	
Estimated Accounts Value @ 31/03/19	12000	
Precept Amount?	5850.00	