

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2020 - 2021

Revenue 2019-2020:

Precept – £5 750.00

Precept - £2875.00 (April)
£2875.00 (October)

Note: Received from District Council CIL Contributions of £5 595.48 in 2019-2020:

Reserves £17 110-97 (as at October 31st 2019)

REVENUE EXPENDITURE	Budget for 2020-21:	Estimate 2019-20 Expenditure
Clerks Salary including PAYE	2900	2640
Administration Supplies and Expenses	500	300
Parish Council Public Liability Insurance	350	290
Audit of PC Accounts (1 x internal and 1 x external)	250	200
Media and Communication Website	350	285
Section 137 + Grants/Donations	1400	1000
Hire of Village Hall for PC Meetings	600	550
Parish Maintenance and Development Provision –Community Projects – Village Hall (Earmarked Money)	4000	5500
Subscriptions	400	300
Training for Councillors & Clerk - Courses Only	500	150
Elections	200	100
Chairman's Fund	150	160
TOTAL	11 600	11 475
Reserve	6 000	
TOTAL NEEDED	17 600	
Estimated Accounts Value @ 31/03/19	11 600	
Precept Amount?	6 000	