

# BRAMFIELD AND THORINGTON PARISH COUNCIL

## BUDGET 2020 - 2021

### Revenue 2019-2020:

Precept – £5 750.00

Precept - £2875.00 (April)  
£2875.00 (October)

**Note: Received from District Council CIL Contributions of £5 595.48 in 2019-2020:**

**Reserves £17 110-97 (as at October 31<sup>st</sup> 2019)**

REVENUE EXPENDITURE	Budget for 2020-21:	Expenditure To Oct. 12th 2020
Clerks Salary including PAYE	2900	1320-00
Administration Supplies and Expenses	500	106-95
Parish Council Public Liability Insurance	350	271-04
Audit of PC Accounts (1 x internal and 1 x external)	250	186-00
Media and Communication Website	350	Nil
Section 137 + Grants/Donations	1400	750-00
Hire of Village hall for PC Meetings	600	Nil
Parish Maintenance and Development Provision –Community Projects – Village Hall (Earmarked Money)	4000	6461-66
Subscriptions	400	236-61
Training for Councillors & Clerk - Courses Only	500	Nil
Elections	200	Nil
Chairman's Fund	150	Nil
<b>TOTAL</b>	<b>11 600</b>	<b>9332-26</b>
Reserve	6 000	
<b>TOTAL NEEDED</b>	<b>17 600</b>	
Estimated Accounts Value @ 31/03/19	11 600	
<b>Precept Amount?</b>	<b>6 000</b>	