

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2022 - 2023

Revenue 2021-2022:

Precept – £6250.00

Precept Received - £6325.00 (April)

Note: Received from District Council CIL Contributions of £5 595.48 in 2019-2020:

Received from District Council CIL Contributions of £2 181.95 in 2020-2021:

Reserves £9 724-80 (as at October 31st 2021)

REVENUE EXPENDITURE	Budget for 2022-23:	Estimate 2021-22 Expenditure
Clerks Salary including PAYE	3000	2900
Administration Supplies and Expenses	200	150
Parish Council Public Liability Insurance	400	365
Audit of PC Accounts (1 x internal and 1 x external)	250	190
Media and Communication Website	350	300
Section 137 + Grants/Donations	200	100
Hire of Village Hall for PC Meetings	200	200
Parish Maintenance and Development Provision –Community Projects – Village Hall (Earmarked Money)	300 <i>Cil Money</i>	200-00 7777-43
Subscriptions	400	300
Training for Councillors & Clerk - Courses Only	200	50
Elections	126	Nil
Chairman's Fund	150	Nil
TOTAL	5776	12 532-43
		(4 755 excl. Cil)
Reserve	9 724	
TOTAL NEEDED	15 500	
Estimated Accounts Value @ 31/03/22	8 500	
Precept Amount?	7 000	