## BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2022-2023
Revenue 2021-2022:
Precept - $£ 6250.00 \quad$ Precept Received - $£ 6325.00$ (April)
Reserves $\quad £ 9$ 724-80 (as at October $31^{\text {st }}$ 2021)

| REVENUE EXPENDITURE | Budget for <br> 2022-23: | Expenditure <br> To July <br> 11th 2022 |
| :--- | :--- | :--- |
| Clerks Salary including PAYE | 3000 | Nil |
| Administration Supplies and Expenses | 200 | $44-99$ |
| Parish Council Public Liability Insurance | 400 | Nil |
| Audit of PC Accounts (1 x internal and 1 x external) | 250 | Nil |
| Media and Communication Website | 350 | Nil |
| Section 137 + Grants/Donations | 200 | $25-00$ |
| Hire of Village Hall for PC Meetings | 200 | Nil |
| Parish Maintenance and Development Provision -Community <br> Projects - Village Hall (Earmarked Money) | 300 | Nil |
| Subscriptions | 400 | $192-17$ |
| Training for Councillors \& Clerk - Courses Only | 200 | Nil |
| Elections | 126 | Nil |
| Chairman's Fund | 150 | Nil |
|  | 5776 |  |
| TOTAL |  | $\mathbf{2 6 2 - 1 6}$ |
|  | 9724 |  |
| Reserve |  |  |
|  | $\mathbf{1 5 ~ 5 0 0}$ |  |
| TOTAL NEEDED | 8500 |  |
|  | $\mathbf{7 0 0 0}$ |  |
| Estimated Accounts Value @ 31/03/22 |  |  |
|  |  |  |
| Precept Amount |  |  |

