## BRAMFIELD AND THORINGTON PARISH COUNCIL

## BUDGET 2022 - 2023

Revenue 2021-2022:

Precept – £6250.00 Precept Received - £6325.00 (April)

**Reserves** £9 724-80 (as at October 31<sup>st</sup> 2021)

| REVENUE EXPENDITURE  | Budget for<br>2022-23: | Expenditure<br>To Nov.<br>14th 2022 |
|--|------------------------|-------------------------------------|
| Clerks Salary including PAYE   | 3000                   | 1436-40                             |
| Administration Supplies and Expenses   | 200                    | 44-99                               |
| Parish Council Public Liability Insurance  | 400                    | 367-39                              |
| Audit of PC Accounts (1 x internal and 1 x external)   | 250                    | 193-20                              |
| Media and Communication Website  | 350                    | 40-00                               |
| Section 137 + Grants/Donations   | 200                    | 25-00                               |
| Hire of Village Hall for PC Meetings   | 200                    | Nil                                 |
| Parish Maintenance and Development Provision –Community<br>Projects – Village Hall (Earmarked Money) | 300                    | Nil                                 |
| Subscriptions  | 400                    | 242-17                              |
| Training for Councillors & Clerk - Courses Only  | 200                    | Nil                                 |
| Elections  | 126                    | Nil                                 |
| Chairman's Fund  | 150                    | Nil                                 |
| TOTAL  | 5776                   | 2349-15                             |
| Reserve  | 9 724                  |                                     |
| TOTAL NEEDED   | 15 500                 |                                     |
| Estimated Accounts Value @ 31/03/22  | 8 500                  |                                     |
| Precept Amount   | 7 000                  |                                     |